



LONG RANGE PLANNING COMMITTEE BOARD REPORT

April, 2016

The Long Range Planning Committee for 2016 is comprised of Brent Schwan, Vic Manning, and Bruce McDonald. The Committee is tasked with providing long range oversight to the Board. We make recommendations to the Board, participate in budget planning meetings, and curate the Long Range Plan.

We applaud the following activities of the last 6 months:

1. A great looking harbor with modern dock system.
2. Wonderful, effective management by Jackie with great support for new and existing members.
3. Many new faces on the race course.
4. A flourishing junior program with active parents and coaches.
5. Buildings and Grounds improvements led by Chris Thompson including work area electrical upgrades, solar powered lighting around parking, and soon a new sign on the point.

Over the past 4 months, the Committee has developed a 2020 Long Range Plan. This document has lineage from the document originally created in 2007 and refreshed in 2009. The Long Range Plan is a dense read, and so in an effort to increase utility, we have created a second form of the document that Board and Committee Members to filter on parts of the Plan that apply to them specifically. Both documents are available on the AYC website, and we have a few copies here tonight. We encourage everyone to read it. For now, we would like to highlight our top recommendations:

1. Consistent application of the Capital Replacement Plan authored by the Long Range Planning Committee, particularly to understand our property and when to replace things.
2. Continue purchasing board boat docks.
3. Build upon the Junior Sailing Program and establish a long term adult sail training program that offers continuous growth opportunity at all levels of experience.
4. Host larger events, similar to the Roadrunner Regatta, that bring excitement, media, and new members to the club.
5. Improve dry sail and trailer area o reduce damage to trailers and boats.

Respectfully submitted,

Brent Schwan

Vic Manning

Bruce McDonald

This is an activity report of an AYC Committee board member and does not represent the Official position of the Austin Yacht Club or its Board of Directors.