

AYC Bath House - Preliminary Remodel Budget

Description	Cost				General Task List
	Qty	Unit	Project		
Plumbing Related					Determine rough costs/budget
Showers	6	\$950 ea	\$5,700		Submit motions for funding-materials-July
Urinal/plumbing	3	\$400 ea	\$1,200		Order materials/new fixtures
Floor Drains	4	\$250 ea	\$1,000	1	Bids for ceiling treatment - work party?
Misc Labor	8	\$100 hr	\$800		Bids for wall treatment
			\$0		Bids for floor treatment
Construction					Bids for tile/shower insert
Walls	2	\$3,000 ea	\$6,000		
Floors	2	\$1,500 ea	\$3,000		Determine ceiling treatment (vendor?)
Ceiling	600	\$4 sf	\$2,400	2	Determine wall treatment vendor
Partitions/doors	2	\$2,000 ea	\$4,000		Determine floor treatment vendor
Counters/sinks	4	\$500 ea	\$2,000		Determine shower treatment vendor
Mirrors/shelves/hooks	8	\$200 ea	\$1,600		Submit motions for vendor funding - August
Misc Labor	20	\$25 hr	\$500		
			\$0		
Electrical					Final plans and scope - award work in Sept/Oct?
Light fixtures	8	\$150 ea	\$1,200	3	Shower upgrade in Nov?
Misc Labor	8	\$75 hr	\$600		
			\$0		
Project Total					Expected order of work
			\$30,000		Primary Task
Spent to date					Parallel Tasks
Sandblast			\$3,500		Demo ceiling
					Floor drains
					Ceiling replacement
					Demo partitions
					Floor treatment
					Wall treatment
					New Urinals
					Shower
					Partition installation
					inserts/tile
					Plumbing
					Mirrors/Doors/
					Hooks
Remaining Budget			\$26,500		Lighting install