

Long Range Planning Committee
April 2018 Report

The LRPC is actively working on revising and updating the long range budget spreadsheet. We realize that the spreadsheet as it now exists is a bit overwhelming and are working on making it a bit more user friendly by identifying items that are relatively low budget routine maintenance and administrative items and removing them from the spreadsheet.

Committee member, Ravi Subramanian has been working with Coleman to revise the schedule of training boat replacement. It seems to be the consensus that instead of replacing one boat in each category each year, to replace at least one half of the fleet at once making the boats more on an even playing field as far as performance. Four Picos have been replaced this year, for example. The FJs were last replaced in 2012. There will be the National College Championships in 2020 and they will be needing 36 new FJs of which AYC and UT will each be responsible for 9 boats. Optis, lasers and sunfish need to be prioritized for replacement.

Committee member, Fred Ford who has previously been B & G commander has been working with Diane Covert three major areas of long term major expense concern, repaving of our roads, developing a plan for our trees and fixing our work area which has fallen out of compliance with LCRA regulations. There has been allocated \$5000 for some patching of the worst areas of our roads. Diane is working on bids for the eventual replacement of the roads. There needs to be a comprehensive plan for our trees as some will fall to oak wilt over the next few years. This plan should be done in consultation with an arborist and approved by the board. Specific funds for maintenance and replacement need to be allocated. Diane has been working with an arborist to this end.

It has been brought to the attention of the committee by a concerned parents group that there are some issues with the south cove. It is the consensus of the committee that there are some issues that concern safety and accessibility that should be addressed this year as part of routine maintenance. The safety issues involve replacing rub rails on the pavilion which have been destroyed by age and use. There is the issue of children having to use the porta potty. There is a rough rock hill that needs to be climbed followed by a road crossing. It has been suggested by the committee that steps be built into the hillside and that the road be striped with a cross walk to bring attention to drivers that there may be foot traffic in the area. The accessibility issues include paving the areas on the side of the ramp that have become eroded with asphalt, doing something to delineate parking vrs. driving areas at the top of the ramp and when permissible, trimming the trees that pose a danger to masts when boats are moved from the dry sail area to the beach. Diane is aware of these issues and is on board the plan. The ever enlarging beach area needs to be kept groomed which I understand Tom has been taking care of. There is also the issue of an illegal dock parked in our south cove. We have regularly been sending out letters apprising the owner that he is squatting on our land presumably to prevent adverse possession. It has been quite a few years since the last letter and he is in the process of selling the property, so it might be time to send another warning letter.

A long range plan for the training facility should be developed. Currently there is a parent's group working on such. It will need to be developed in concert with B &G, Harbor and Long Range Committees. Projects will need to be prioritized and funds allocated.

Respectfully submitted,

Bruce McDonald, chair

Ravi Submaranian

Fred Ford