

AYC Fund Report
AYC Annual Membership Meeting
Nov 11, 2010

2010 Fund Board

Claudia Bartlett

Johannes Brinkman – Treasurer

Matt Romberg

Eric Smith

Rick Smith – Chairman

Scott Young

The goal of the fund board this year was to elevate the visibility and understanding of the fund's focus and goals. To accomplish these goals, we started the year with the idea of funding a major program for the junior program and also organizing a fundraiser. After discussion on possible purchase of new boats for the junior program working with the organizers and parents we settled on funding seed money for a Road Runner coach. Anyone who has been around this year when the kids are out could see the jump in participation and excitement from this program. Kudos go to Bill Records and the parents for getting Barrett Fontenot on as coach.

The unfortunate canceling of the Leukemia Cup created the opportunity for the Fund to make the Governor's Cup the fund raiser for the AYC Fund. Thanks to the Past Commodore and the Commodore for allowing us the opportunity to use this well known regatta as our vehicle for fund raising. For the record we earned \$15,666 that will go to advancing the sport of sailing

here in central Texas. By the way, we put one heck of a regatta. The Fund Board, having completed a very successful regatta, is primed to put the work in to out do this year in 2011. We would like the AYC board to move to make the Governor's Cup the AYC Fund fundraiser again next year.

Financials

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| Balance as of 12/30/2009 | \$30,337. 40 |
| Funds raised Gifts/Non Gifts /Income | 21,762. 04 |
| Expenses | -469. 00 |
| Grants Funded | -8,150. 00 |
| Mallory Cup Team (Lake Travis High School Team) | |
| Eric Rochard Worlds Trip | |
| Road Runner Coach (Barrett Fontenot) | |
| Balance as of 11/01/2010 | 43,480. 44 |

We need to thank all of the members that have continued to donate money yearly to the fund as well as all of the folks that helped out with the Governors Cup Regatta. It is all about the volunteer culture of our club and the love for our sport.

Respectfully Submitted,
Rick Smith
Chairman of the AYC Fund