Governor's Cup 2017 Budget

INCOME

Entry Fees			
Juniors	10 Entries @$25	$ 250.00	9 boats last year
Adult Centerboard/Cats	10 entries @ $40	$ 400.00	0 last year; 15 at Turnback; sunfish circuit this year
Multihull	10 entries @ $50	$ 500.00	7 boats last year
Keelboats	50 entries @ $50	$ 2,500.00	34 boats last year; J-70 and Catalina 22 circuit stop this year
Extra T-shirts	80 @ $15	$ 1,200.00	
Extra Meals	80 @ $15	$ 1,200.00	
TOTAL		**$ 6,050.00**	

EXPENSES

BBQ Dinner Sat	$4.16667 x 180	$750.00	Bill Benker quoted $450-500 for 110 to 120 plates (approx. $4.1667/each
Breakfast Tacos Sat	$1.50 x 200 tacos	$300.00	
Coffee/Juice/Fruit (Sat Breakfast)		$75.00	
Snacks Fri evening		$50.00	
Six kegs	approx. $200/each	$1,200.00	
Wine	2 red/ 2 white	$50.00	
Flyers		$10.40	
Trophies		$447.00	
Music		$500.00	
Volunteer T-shirts	30 x $8	$240.00	
T-shirts with Registration	80 x $8	$640.00	
Extra T-shirts	80 x $8	$640.00	
Fuel for RC boats		$50.00	In last year's budget
		$4,952.40	