



## Vice Commodore's Report June 27th, 2019

The numbers are in for Turn(ed)back Canyon and the report shows an income of \$4668 with expenses coming in at \$3495.24, for a profit of \$1172.76, give or take \$20 for corrections. This figure includes the \$500 sponsorship for Lago Vista, extra T-shirts that got ordered and sold, savings from not renting the U-Haul, income and expenses from the ad-hoc Pizza Dinner Saturday night, and the extra registrations we got after the decision to stay close to AYC was made. Overall, I think the regatta was a success. Once again, a big Thank You to **Krissy Amato** for doing a majority of the work as Co-Chair and to **Bob Gross** for running an excellent Race Committee.

A couple of things for next year; I will touch base with Lago Vista to try to be part of their planning. If things don't go well with them, we might consider doing something different next year. The \$1500 requested sponsorship fee needs to be negotiated and approved well in advance, with an exact listing of what that money is for. If we had had to pay that fee this year, the Club would have been making an investment in the regatta instead of making a profit.

Another boost to the bottom line was reaching out specifically to new members to offer them a chance to earn points. The new members were matched up with experienced members to learn the different jobs, including food prep, serving, and registration table. The extra help enabled the breakfast team to make breakfast tacos instead of ordering them pre-made, costing us \$87 versus \$372 for Saturday morning, which covered the balance of the tacos on Sunday morning beyond what we had pre-ordered and had delivered from our Lago investment. This worked out really well for the regatta and hopefully had deepened the pool of people who can help with regattas in the future.

Respectfully Submitted,

Dane Ohe  
Vice Commodore